

RUTHERFORD COUNTY, TENNESSEE  
REVENUE ESTIMATE WORKSHEET 2015-16

DEPARTMENT PAWS

SOURCE/NATURE OF REVENUE	AMOUNT
Estimated 1650 Adoptions	\$104,100.00
Adoption Fee (Dogs) 900 @ \$80/ea (\$72,000)	
Adoption Fee (Cats) 300 @ \$50/ea (\$15,000)	
Adoption Fee (Altered Dogs) 300 @ \$48/ea (\$14,400)	
Adoption Fee (Altered Cats) 150 @ \$18/ea (\$2,700)	
Estimated 545 Reclaims	\$34,471.00
Rabies Vacc- approx 75% of reclaims do not have proof of current vacc (\$4,496)	
Impoundment fee \$25 (\$13,625)	
Boarding @ \$15/day- average # of days 2.0 (\$16350)	
Estimated Contributions (current yr contributions total \$90,000)	\$93,500.00
City of Murfreesboro \$65,000 current/requesting \$68,500	
Town of Smyrna \$25,000 current/requesting \$25,000	
City of La Vergne \$0 current/requesting \$27,000	
Estimated Donations (based on current donations)	\$21,000.00
Estimated rabies licensing (based on previous year)	\$253,000.00
Animals vaccinated/tagged- \$5 collected per tag	
Estimated Rabies Clinic (200 vaccinations at \$10)	\$2,000.00
Estimated Microchips (150 microchips @ \$15 per Chip)	\$2,250.00
Estimated Copy Fee	\$150.00
Estimated Total Revenue for Fiscal 2010-2011	\$510,471.00

Chapter 49, Private Acts of 1979 requires that each department submit an estimate of any county revenue to be received during the coming fiscal year. This would only apply to items that we receive on a recurring basis.